

# Women's Commission

Analyst: Bybee

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	30,600	26,700	31,300	31,900	29,500
Dedicated	6,800	2,600	6,800	6,800	6,800
<b>Total:</b>	<b>37,400</b>	<b>29,300</b>	<b>38,100</b>	<b>38,700</b>	<b>36,300</b>
Percent Change:		(21.7%)	30.0%	1.6%	(4.7%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	18,300	16,500	18,900	19,400	17,700
Operating Expenditures	19,100	12,800	19,200	19,300	18,600
<b>Total:</b>	<b>37,400</b>	<b>29,300</b>	<b>38,100</b>	<b>38,700</b>	<b>36,300</b>
Full-Time Positions (FTP)	0.36	0.36	0.36	0.36	0.36

## Division Description

The purposes of the Idaho Women's Commission shall be: (1) to encourage and stimulate women to increase their participation in and contributions, whether paid or unpaid, to the social, political and economic progress of the local communities, the state and the nation, acting independently or in cooperation with similar commissions and committees established by the president of the United States and the Governors of other states; and (2) to engage in activities that encourage and stimulate the development of strong families.

[Statutory Authority: §67-6001 et seq., Idaho Code]

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2009 Original Appropriation</b>	<b>0.36</b>	<b>31,300</b>	<b>38,100</b>	<b>0.36</b>	<b>31,300</b>	<b>38,100</b>
Additional Base Adjustment	0.00	0	0	0.00	(1,900)	(1,900)
<b>FY 2010 Base</b>	<b>0.36</b>	<b>31,300</b>	<b>38,100</b>	<b>0.36</b>	<b>29,400</b>	<b>36,200</b>
Statewide Cost Allocation	0.00	100	100	0.00	100	100
Change in Employee Compensation	0.00	500	500	0.00	0	0
<b>FY 2010 Total</b>	<b>0.36</b>	<b>31,900</b>	<b>38,700</b>	<b>0.36</b>	<b>29,500</b>	<b>36,300</b>
Change from Original Appropriation	0.00	600	600	0.00	(1,800)	(1,800)
% Change from Original Appropriation		1.9%	1.6%		(5.8%)	(4.7%)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2009 Original Appropriation</b>	0.36	31,300	6,800	0	38,100
<b>Additional Base Adjustment</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends an ongoing base reduction to balance the state budget. This represents a 6.1% reduction for the Women's Commission bringing the total Base 6.1% below the ongoing FY 2009 General Fund Original Appropriation.</i>					
Governor's Recommendation	0.00	(1,900)	0	0	(1,900)
<b>FY 2010 Base</b>					
Agency Request	0.36	31,300	6,800	0	38,100
Governor's Recommendation	0.36	29,400	6,800	0	36,200
<b>Statewide Cost Allocation</b>					
The request includes \$100 for State Controller fees for adjustments to recover the costs of services provided to state agencies.					
Agency Request	0.00	100	0	0	100
Governor's Recommendation	0.00	100	0	0	100
<b>Change in Employee Compensation</b>					
Agencies were instructed to calculate a 3% salary increase in the appropriation request.					
Agency Request	0.00	500	0	0	500
<i>While increasing salaries of state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2010 Total</b>					
Agency Request	0.36	31,900	6,800	0	38,700
Governor's Recommendation	0.36	29,500	6,800	0	36,300
Agency Request					
Change from Original App	0.00	600	0	0	600
% Change from Original App	0.0%	1.9%	0.0%		1.6%
Governor's Recommendation					
Change from Original App	0.00	(1,800)	0	0	(1,800)
% Change from Original App	0.0%	(5.8%)	0.0%		(4.7%)